

KidsCare Enrollment as of March 1, 2005

	Hotline Calls	Applications (Not including conversions from DES or State Programs)			Working Days	DES Conv.	KidsCare Eligibles as of the 1st
Nov. 2002	5,933	2,819	=	148 per day	(19)	377	48,911
Dec. 2002	7,977	2,252	=	107 per day	(21)	515	49,985
Jan. 2003	9,710	2,794	=	133 per day	(21)	496	48,681
Feb. 2003	7,393	2,634	=	139 per day	(19)	491	48,915
Mar. 2003	7,359	3,402	=	162 per day	(21)	584	50,520
Apr. 2003	7,796	3,142	=	143 per day	(22)	524	50,424
May. 2003	6,966	2,920	=	139 per day	(21)	541	50,747
Jun. 2003	6,907	2,724	=	130 per day	(21)	458	50,019
Jul. 2003	5,388	2,820	=	128 per day	(22)	565	51,027
Aug. 2003	7,001	3,568	=	170 per day	(21)	575	51,095
Sep. 2003	7,136	3,163	=	151 per day	(21)	663	50,825
Oct. 2003	8,225	2,715	=	129 per day	(21)	562	50,706
Nov. 2003	6,638	2,731	=	152 per day	(18)	597	49,718
Dec. 2003	7,616	3,261	=	148 per day	(22)	690	50,721
Jan. 2004	9,068	3,273	=	164 per day	(20)	667	49,897
Feb. 2004	7,577	3,190	=	168 per day	(19)	604	50,567
Mar. 2004	8,801	3,002	=	131 per day	(23)	714	51,270
Apr. 2004	9,119	3,045	=	138 per day	(22)	619	50,894
May. 2004	8,914	3,143	=	157 per day	(20)	656	50,459
Jun. 2004	9,465	3,252	=	155 per day	(21)	185	50,373
Jul. 2004	10,871	3,614	=	172 per day	(21)	385	49,968
Aug. 2004	12,555	3,848	=	175 per day	(22)	1,011	49,591
Sep. 2004	11,598	4,092	=	195 per day	(21)	985	49,148
Oct. 2004	11,113	3,484	=	174 per day	(20)	765	48,171
Nov. 2004	10,002	3,145 ¹	=	157 per day	(20)	1,007	47,941
Dec. 2004	9,520	3,344	=	159 per day	(21)	1,082	48,061
Jan. 2005	13,077	2,765	=	146 per day	(19)	1,002	48,083
Feb. 2005	12,227	3,145	=	166 per day	(19)	786	49,315
Total KidsCare Enrollment as of March 1, 2005							49,805

1. Corrected, January 2005.

KidsCare Title XIX Woodwork Effect as of March 1, 2005

	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment In Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
2000	4,785	13,110	7,062
2001	2,806	25,164	7,623
2002	1,621	24,830	4,409
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,781	452
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
Nov. 2003	209	1,401	317
Dec. 2003	197	1,355	258
Jan. 2004	171	1,253	226
Feb. 2004	154	1,416	315
Mar. 2004	215	1,524	358
Apr. 2004	252	1,681	326
May. 2004	224	1,736	368
Jun. 2004	319 ³	1,694	262
Jul. 2004	247	1,956	389
Aug. 2004	398	1,795	562
Sep. 2004	304	1,262	389
Oct. 2004	318	1,346	403
Nov. 2004	381	954	535
Dec. 2004	329	1,085	359
Jan. 2005	232	989	600
Feb. 2005	406	1,048	4,454
TOTAL	18,239	120,132	40,996

Kids Approved for Title XIX as a Result of the KC Application Process

179,367

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

March 1, 2005

Ethnicity of the KidsCare Population As of January 1, 2005		
542	1.1%	Asian/Pacific Islander
1,090	2.3%	Black
26,265	54.6%	Hispanic
3,663	7.6%	Native American
12,828	26.7%	White
826	1.7%	Other
2,869	6.0%	Unknown
48,083	100.0%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During February 2005		
379	16%	Failed to verify amount of income
547	23%	Applicant is receiving Medicaid*
638	27%	Excess Income
82	3%	Citizenship/qualified alien status not met
255	11%	Medicaid approved as a result of KC referral
124	5%	Covered by group or other health insurance
48	2%	Voluntary withdrawal
290	12%	Other
2,363	100%	

* This figure can be misleading. This does not mean the family did not know the kids are eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - March 1, 2005*			
Age	Capitated	FFS/IHS	Total
>1	527	17	544
1	2,716	87	2,803
2 - 5	10,647	319	10,966
6 - 9	12,933	512	13,445
10 - 13	10,949	649	11,598
14 - 17	8,581	708	9,289
18	1,103	96	1,199
19	11	0	11
Total	47,467	2,388	49,855

Enrollment by Gender - March 1, 2005*		
Total	%	
25,698	51.5%	Male
24,157	48.5%	Female
49,855	100.0%	Total

Reasons for Discontinuance - February 2005		
Transferred to Medicaid		
1784	42%	Total Transferred to Medicaid
2429	58%	Other*
4213	100%	Grand Total
1103	45%	Premium payment not made
68	3%	Age
110	5%	Failed to verify amount of income
18	<1%	Loss of contact
19	<1%	Voluntary discontinuance
458	19%	Excess Income
299	12%	Failed to complete the renewal process
28	1%	Covered by group or other health insurance
15	<1%	Moved out of state
107	4%	Failed to cooperate with Medicaid requirements
204	8%	Other
2429	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics												
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	2003 Calendar Year Totals	January - November 2004	December 2004	2004 Calendar Year Totals	January 2005	February 2005	March 2005	2005 Calendar YTD
Active Population							48,061		48,083	49,315	49,805	
Billed (Last Month)												
Number of Households	3,418	56,422	112,002	151,764	176,666	209,453	25,542	234,995	25,534	26,185	26,346	78,065
Number of Kids	5,793	94,852	194,100	264,373	303,943	343,550	40,933	384,483	41,012	42,085	42,338	125,435
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$2,720,505	\$4,663,670	\$531,359	\$5,195,029	\$533,100	\$548,420	\$552,860	\$1,634,380
Bad Debt*												
Number of Households	204	2,869	5,401	6,904	8,282	9,648	1,339	10,987	1,168	1,054		2,222
Number of Kids	326	4,530	9,011	11,558	13,595	16,079	1,974	18,053	1,703	1,538		3,241
Bad Debt Amount	\$2,155	\$77,573	\$136,906	\$166,328	\$207,105	\$389,509	\$46,605	\$436,114	\$39,693	\$36,515		\$76,208

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end.

KidsCare March 1, 2005

Eligible by County		Mar 2003	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005
Apache	01	655	797	785	737	733	716	700	685	681	698	669	671	660	696
Cochise	03	886	883	878	878	865	858	852	864	849	870	861	835	865	870
Coconino	05	1,217	1,261	1,245	1,217	1,171	1,143	1,119	1,103	1,086	1,071	1,066	1,084	1,082	1,090
Gila	07	500	483	491	463	452	433	443	436	447	428	400	409	431	423
Graham	09	297	331	320	308	300	301	295	273	261	269	262	265	271	274
Greenlee	11	40	36	38	36	35	40	40	40	33	31	30	28	33	37
Maricopa	13	29,431	30,132	30,055	29,899	29,930	29,861	29,679	29,468	28,894	28,842	28,999	28,894	29,865	156
Mohave	15	1,233	1,425	1,407	1,372	1,342	1,308	1,287	1,312	1,234	1,211	1,226	1,220	1,250	30,217
Navajo	17	1,213	1,245	1,206	1,185	1,195	1,153	1,143	1,141	1,137	1,136	1,147	1,146	1,186	1,251
Pima	19	8,398	8,079	7,993	8,039	8,071	7,894	7,831	7,615	7,375	7,283	7,356	7,306	7,376	1,209
Pinal	21	1,272	1,340	1,306	1,275	1,308	1,279	1,277	1,263	1,245	1,259	1,267	1,290	1,316	7,437
Santa Cruz	23	791	810	807	807	801	802	835	802	803	809	821	839	857	1,348
Yavapai	25	1,853	1,800	1,755	1,724	1,724	1,719	1,670	1,687	1,660	1,669	1,673	1,650	1,696	834
Yuma	27	2,592	2,479	2,431	2,361	2,288	2,303	2,266	2,332	2,309	2,239	2,249	2,275	2,309	1,697
La Paz	29	142	173	177	160	157	158	154	158	158	167	167	163	156	2,316
TOTAL		50,520	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855

Covered by	Mar 2003	Mar 2004	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004	Oct 2004	Nov 2004	Dec 2004	Jan 2005	Feb 2005	Mar 2005
Temporary Fee-for-Service	-	2	2	2	2	2	3	2	1	2	2	-	2	2
Capitated Plans	48,133	48,702	48,329	48,042	47,997	47,625	47,233	46,886	45,875	45,665	45,906	45,778	46,999	47,467
IHS	2,390	2,570	2,563	2,417	2,373	2,341	2,355	2,291	2,296	2,315	2,285	2,297	2,352	2,386
TOTAL	50,523	51,274	50,894	50,461	50,372	49,968	49,591	49,179	48,172	47,982	48,193	48,075	49,353	49,855

Notes:

*Discrepancy of 3 for March 2003 - Eligibles (50,520) and enrolled(50,523).
 *Discrepancy of 4 for March 2004 - Eligibles (51,270) and enrolled(51,274).
 *Discrepancy of 2 for May 2004 - Eligibles (50,459) and enrolled(50,461).
 *Discrepancy of 1 for June 2004 - Eligibles (50,373) and enrolled(50,372).
 *Discrepancy of 31 for September 2004 - Eligibles (49,148) and enrolled(49,179).
 *Discrepancy of 1 for October 2004 - Eligibles (48,171) and enrolled(48,172).

*Discrepancy of 41 for November 2004 - Eligibles (47,941) and enrolled(47,982) due to time difference in report preparation.
 *Discrepancy of 132 for December 2004 - Eligibles (48,061) and enrolled(48,193) due to time difference in report preparation.
 *Discrepancy of 8 for January 2005 - Eligibles (48,083) and enrolled (48,075).
 *Discrepancy of 53 for February 2005 - Eligibles (49,315) and enrolled (49,353).
 *Discrepancy of 50 for March 2005 - Eligibles (49,805) and enrolled (49,855).

HIFA Parents March 1, 2005

Ethnicity of the HIFA Parent Population* As of January 1, 2005			
257	2.1%	Asian/Pacific Islander	
203	1.7%	Black	
4,555	37.8%	Hispanic	
979	8.1%	Native American	
4,668	38.8%	White	
248	2.1%	Other	
1,129	9.4%	Unknown	
12,040	100%	Total	

Ethnicity is reported quarterly.

Reasons for Denials During February 2005		
627	45%	No Eligible Child
40	3%	Applicant is receiving Medicaid
33	2%	Did not Cooperate with Medicaid Requirements
151	11%	Citizenship/qualified alien status not met
234	17%	Medicaid approved as a result of KC referral
90	6%	Covered by group or other health insurance
15	1%	Voluntary withdrawal
211	15%	Other
1,401	100%	Total

Enrollment by Gender HIFA Parents March 1, 2005			
5,418	42.8%	Male	
7,236	57.2%	Female	
12,654	100%	Total	

Reasons for Discontinuance February 2005		
Transferred to Medicaid		
249	22%	Total Transferred to Medicaid
863	78%	Other*
1112	100%	Grand Total
403	47%	Premium payment not made
297	34%	No Eligible Child
8	<1%	Failed to verify amount of income
0	0%	Loss of contact
11	1%	Voluntary discontinuance
45	5%	Excess Income
12	1%	Failed to complete the renewal process
10	1%	Covered by group or other health insurance
11	1%	Moved out of state
17	2%	Failed to cooperate w/Medicaid requirements
49	6%	Other
863	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
	Calendar 2003	January - November 2004	December 2004	Calendar 2004	January 2005	February 2005	March 2005	Calendar 2005
Active Population			12,055		12,040	12,536	12,654	
Premiums Billed								
Number of Accounts	107,342	104,508	11,274	115,782	11,220	11,712	11,727	
Premium Amount	2,101,928	\$2,052,560	\$223,915	\$2,276,475	\$223,230	\$233,455	\$234,235	\$690,920
Enrollment Fees Billed								
Number of Accounts					798	1,092	951	
Total Billed					\$15,560	\$21,630	\$18,710	\$55,900
Bad Debt								
Number of Parents Termed*	6,355	5,694	578	6,272	507	505		1,012
Bad Debt Amount	199,496	\$179,978	\$18,579	\$198,557	\$15,428	\$20,344		\$35,772

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.